

# PLANNED ALLOCATIONS

(FY2008 Appropriation Bill – Public Act 123 of 2007)

**April 1, 2008**

**Section 1104:** (1) Before April 1, 2008, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local Maternal Child Health (MCH) services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following: (a) Funding allocations. (b) Actual number of women, children, and/or adolescents served and amounts expended for each group for fiscal year 2006-2007. (c) Beginning with the report due in fiscal year 2008-2009, a breakdown of the expenditure of these funds between urban and rural communities. The department shall begin collecting the data necessary to provide this breakdown in fiscal year 2007-2008. (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities. (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of not more than 30,000, including those entities if located within a metropolitan statistical area.



**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
SECTION 1104 – Public Act 123 of 2007**

**Family, Maternal and Child Health Unit**

Attachment A: FY07 Family Planning Reported Expenditures and Users

Attachment B: FY07 Local Maternal Child Health (MCH) Expenditures

Attachment C: FY07 Funding-Service Analysis Prenatal Care Outreach

Attachment D: FY07 Funding-Service Analysis Nurse Family Partnership

# Attachment A

## Michigan Department of Community Health Family, Maternal and Child Health FY2007 Family Planning Reported Expenditures and Users

Agency	Fees and Collections	State Categorical	Other Sources	Total Expenditures	Actual 2006 Women Clients
Allegan F. P.	\$13,924.12	\$171,274.84	\$132,674.32	\$393,859.25	1,792
Barry-Eaton	58,303.74	107,887.00	82,860.16	271,790.51	1,352
Bay	24,113.00	114,137.00	28,316.00	190,683.00	1,379
Benzie-Leelanau	4,136.00	42,064.00	40,939.00	164,935.00	476
Berrien	17,809.00	159,924.00	312,796.00	635,727.00	2,369
Brnch-Hill-St. Joe	32,794.32	165,009.25	41,227.56	279,235.51	1,975
Center for Family Health	7,813.00	68,552.00	109,049.00	9.00	1,742
Central. Michigan	67,980.00	262,808.00	396,519.00	768,144.00	3,231
Chippewa	18,605.60	78,657.00	40,230.64	162,416.91	1,005
Delta-Menominee	18,200.00	185,438.00	156,760.00	466,433.00	2,152
Detroit	1,999.72	669,147.00	63,056.80	980,507.50	5,305
Detroit Comm Hlth. Conn.	0.00	293,263.00	35,376.00	334,360.00	1,587
Dickinson-Iron	9,841.00	63,226.00	86,153.00	191,805.00	812
District #2	3,466.00	88,570.00	113,569.00	228,236.00	937
District #4	15,806.00	106,400.00	59,923.00	235,117.00	1,129
District #10	35,570.51	259,679.00	145,874.24	1,045,169.00	2,596
Genesee	30,657.21	346,004.34	357,057.93	1,311,284.55	4,249
Grand Traverse	23,076.00	97,932.75	65,451.81	330,569.29	1,148
Huron	9,161.17	75,484.00	68,384.04	216,619.21	881
Ingham	12,678.00	468,765.00	880,112.00	1,654,940.00	6,201
Ionia	22,479.00	74,829.00	42,373.00	179,343.00	998
Lapeer	8,583.21	71,979.00	39,402.33	123,330.90	899
Lenawee	9,619.00	164,557.00	71,112.00	361,759.00	2,139
LMAS	6,185.81	50,258.00	96,351.81	156,922.09	565
Macomb	48,068.00	260,928.00	268,723.00	783,422.00	3,279
Marquette	9,035.00	77,281.00	78,872.00	195,460.00	804
McKenzie Memorial Hosp	39,120.00	93,671.00	50,915.00	201,254.00	1,188
Midland	30,959.00	134,945.00	84,515.00	518,787.00	1,835
Mid-Michigan	23,354.42	123,792.76	166,844.14	534,670.92	2,268
Monroe	3,862.72	143,171.00	56,065.45	338,202.91	1,500
Muskegon	7,441.89	157,938.00	88,461.52	262,140.71	2,247
Northwest Comm. MI	5,843.00	84,447.00	62,314.00	211,128.00	1,145
Ottawa	76,446.38	286,369.00	198,355.12	1,235,363.00	3,658
P. P. East Central MI	173,415.00	401,425.00	382,477.00	959,735.00	4,769
P. P. Center West MI	266,473.24	1,204,390.83	659,722.98	2,430,789.71	15,823
P. P. Mid-Michigan	669,933.00	1,832,610.00	619,971.00	4,723,695.00	23,326
P. P. Northern MI	186,830.52	359,648.70	221,914.64	1,001,315.35	5,719
P. P. So. Central MI	135,182.00	603,587.00	556,835.00	1,319,563.00	7,919
P. P. So. Cent.- Calhoun	27,153.00	185,612.00	178,017.00	396,608.00	2,454
P. P. Southeast MI	265,746.00	807,987.00	38,359.00	1,215,316.00	7,284
Saginaw	55,581.00	229,103.00	345,042.00	693,011.00	4,277
St. Clair	14,968.47	184,897.00	254,222.15	463,948.16	2,307
Taylor F. P. Center	390.97	33,529.00	26,693.69	61,458.66	453
Tuscola	12,428.00	97,063.00	191,957.00	334,957.00	1,311
Van Buren-Cass	13,554.03	131,397.00	55,469.32	457,752.80	1,551
Wayne Co.	1,327.66	71,574.00	126,808.37	535,583.88	725
Western U. P.	10,067.50	85,170.00	49,562.70	202,827.00	972
Total	\$2,529,982.21	\$11,776,381.47	\$8,227,685.72	\$29,760,184.82	143,733

**Attachment B**

**Michigan Department of Community Health  
Family, Maternal and Child Health  
FY 2006-07 Local Maternal Child Health (MCH) Expenditures**

Agency Name	2006-07 Total Local MCH Expenditures
Allegan	\$49,077
Barry-Eaton	69,645
Bay	65,628
Benzie-Leelanau	15,905
Berrien	195,110
Brnch-Hill-St. Joe	96,943
Calhoun	105,396
Central. Michigan	134,534
Chippewa	25,696
Delta-Menominee	39,841
Detroit	1,755,559
Dickinson-Iron	25,902
District #2	50,026
District #4	62,039
District #10	188,489
Genesee	330,951
Grand Traverse	39,311
Huron	33,567
Ingham	230,642
Ionia	51,075
Jackson	90,557
Kalamazoo	149,624
Kent	325,738
Lapeer	37,913
Lenawee	48,353
Livingston	40,551
LMAS	35,900
Macomb	194,576
Marquette	43,668
Midland	41,122
Mid-Michigan	87,492
Monroe	64,171
Muskegon	170,279
Northwest Michigan	57,181
Oakland	330,088
Ottawa	83,395
Saginaw	202,622
Sanilac	34,151
Shiawassee	41,771
St. Clair	93,731
Tuscola	42,991
Van Buren-Cass	80,654
Washtenaw	109,008
Wayne	1,043,889
Western U. P.	44,889
Total	\$7,059,650

**Attachment C**

**Michigan Department of Community Health  
Family, Maternal and Child Health  
FY 2006-07 Funding-Service Analysis  
Prenatal Care Outreach**

<b>Agency Name</b>	<b>FY 2006-07 MDCH Expenditures</b>	<b>FY 2006-07 Other Funds Expenditures</b>	<b>FY 2006-07 Total Expenditures</b>	<b>FY 2006-07 Women-Infants Served</b>
<b>Non-Local Health Centers</b>				
Neighbor Services Org.	\$120,850	\$51,000	\$171,850	8,737
Total	\$120,850	\$51,000	\$171,850	8,737

## Attachment F

**Michigan Department of Community Health  
Family, Maternal and Child Health  
FY 2006-07 Funding-Service Analysis  
Nurse Family Partnership**

<b>Agency Name</b>	<b>FY 2006-07 MDCH Expenditures</b>	<b>FY 2006-07 Total Expenditures</b>	<b>FY 2006-07 Women-Infants Served</b>
<b>Local Health Departments</b>			
Berrien	\$331,916	\$331,916	49
Detroit	421,071	421,071	62
Kent	318,400	318,400	84
Oakland	324,155	324,155	43
Total	\$1,395,542	\$1,395,542	238